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27 May 1982

West Europe Report

No. 1969

TURKEY: SELECTED BUDGET FIGURES

FOR 1982 FISCAL YEAR

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27 May 1982

WEST EUROPE REPORT

No. 1969

TURKEY: SELECTED BUDGET FIGURES
FOR 1982 FISCAL YEAR

Ankara RESMI GAZETE in Turkish 8 Mar 82 No 17627 pp 1, 32, 69-71,
132-136, 137-157, 510-513, 566

CONTENTS

Legislation Section	1
National Intelligence Organization Budget Figures	2
Budget Expenditures, Income and Balance	2
Defense Ministry Budget Figures	4
Interior Ministry Budget Figures	9
Appendix A: Expenditures of Offices Included Within the General Budget	29
Appendix B: General Budget Revenue	30
Appendix O: Military Livestock Purchase Prices	33

SELECTED BUDGET FIGURES FOR 1982 FISCAL YEAR PUBLISHED

Ankara RESMI GAZETE in Turkish No 17627, 8 Mar 82

[p 1]

[Text] Legislation Section

Law

Law No 2628

Budget Law for Fiscal Year 1982

Acceptance Date: 17 February 1982

Part One

General Provisions

Expenditures, Income and Balance

Expenditure Budget:

Article 1. The appropriations for expenditures by offices under the General Budget is 1,780,640,059,000 liras, as shown in Appendix A.

Income Budget:

Article 2. General Budget revenues are estimated at 1,715,640,059,000 liras as shown in Appendix B.

Balance:

Article 3. The difference of 65 billion liras between total appropriations and estimated income will be covered by internal borrowing. The minister of finance is authorized to withdraw up to twice this amount.

[pp 69-71]

[Text] Budget Expenditures, Income and Balance

Turkish National Intelligence Organization
[TNIO]

Office: 07 Org: 07

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity- Project)	Spending Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
111	01	I			Performing of Intelligence Services Intelligence Services					3,592,716,000
			001		Intelligence Services		2,021,923,000	2,021,923,000	3,504,923,000	
			100		Personnel Expenditures	1,374,652,000				
			110		Salaries	644,000,000				
			120		Contract personnel wages	26,350,000				
			130		Labor wages	5,552,000				
			140		Social assistance	161,630,000				
			150		Overtime compensation	1,000,000				
			160		Compensation and awards	518,404,000				
			170		Appropriations	2,500,000				
			180		Medical assistance and funeral expenses	15,216,000				
			200		Per diem	78,180,000				
			210		Internal temporary duty per diem	24,500,000				
			220		Internal continuous duty per diem	10,000,000				
			240		Temporary duty abroad per diem	19,000,000				
			250		Continuous duty abroad per diem	24,680,000				
			300		Miscellaneous expenditures	117,222,000				
			320		Communications expenses	20,216,000				
			330		Transportation expenses	181,000				
			340		Scheduled payments	20,000				
			350		Rentals	71,195,000				
			360		Machinery, equipment, plant, vehicle maintenance and repair	21,000,000				
			370		Minor building repair	4,560,000				
			390		Other services	50,000				

Codes

Section
(Program)
Part
(Subprogram)
Appropriation
Type
Item (Activity-
Project)
Spending
Category

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity- Project)	Spending Category	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
			400		Consumer Goods & Supplies Purchase	208,395,000				
			410		Printing supplies, printing,	12,814,000				
			420		publishing expenses	88,000,000				
			430		Heating fuel costs	62,000,000				
			440		Fuel and oil expenses	32,800,000				
			450		Electricity, water, utility gas expenditures	684,000				
			460		Food and fodder costs	5,023,000				
			470		Special supplies costs	958,000				
			480		Defense costs and expenses	2,000,000				
			490		Mission, entertainment, ceremony, fair and advertisement expenses	4,116,000				
			500		Other consumer goods and supplies purchases	6,400,000				
			510		Plant Costs	2,250,000				
			520		Office supplies purchases	475,000				
			530		Office machines purchases	925,000				
			590		Fire protection devices	2,750,000				
			800		Other plant purchases	237,074,000				
			810		Other Payments	599,000				
			830		Taxes, duties and fees	235,350,000				
			850		Secret service expenses	1,125,000				
					Quarantine and security supervision expenses					
2										1,487,000,000
	001				TNIO Vehicle & Supplies Purchase		307,000,000			
	600				Machinery, Equipment & Vehicle Costs	307,000,000				
	610				Vehicle purchases	81,000,000				
	620				Machinery, equipment purchases and major repairs	226,000,000				
	002				TNIO Building Construction		1,150,000,000			
	700				Building, Facility & Major Repair Expenses	1,150,000,000				
	710				" " "	1,150,000,000				
	003				Expropriation		30,000,000			
	900				Transfers	30,000,000				
	910				Expropriation & building purchases	30,000,000				

Codes

Section
(Program)
Part
(Subprogram)
Appropriation
Type
Item (Activity-
Project)
Spending
Entry

Explanation

Expenditure
Item

Project

Appropriation
Type

Division
(Subprogram)

Section
(Program)

11,293,000

11,293,000

11,293,000

72,500,000

72,500,000

500,000

72,000,000

72,000,000

THIO

List Pertaining To Vehicles To Be Purchased in Fiscal Year 1982 Under Law No 237

Number, type and location of use will be determined by Council of Ministers Decision in accordance with Table 2 attached to Law No 237.

[pp 132-136]

[Text] Defense Ministry Budget Figures

National Defense Ministry
Office: 15 Org: 00

317,700,000,000

74,507,902,000

74,507,902,000

74,507,902,000

National Defense Services

General Administration

Personnel Services

74,507,902,000

21,889,554,000

147,348,000

30,766,711,000

4,356,812,000

119,082,000

14,919,689,000

296,400,000

1,202,055,000

810,251,000

Codes

Section
(Program)
Part
(Subprogram)
Appropriation
Type
Item (Activity-
Project)
Spending
Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Project	Expenditure Item	Explanation	Division (Subprogram)	Section (Program)
02	1	201,005,498,000	201,005,498,000		Defense Force and Logistic Support	239,743,508,000	
	001				Defense force and services		
	200			2,436,410,000	Per diem		
	210			772,679,000	Internal temporary duty per diem		
	220			1,060,081,000	Internal continuous duty per diem		
	230			15,100,000	Per diem substitute		
	240			453,450,000	Temporary duty abroad per diem		
	250			135,100,000	Continuous duty abroad per diem		
	300			8,171,577,000	Services		
	310			86,278,000	Consultants, firms or individuals		
	320			1,237,118,000	Communications expenditures		
	330			2,272,663,000	Transportation expenditures		
	340			1,515,370,000	Scheduled payments		
	350			76,604,000	Rentals		
	360				Machinery, equipment, plant, vehicle maintenance and repair		
	370			1,075,131,000	Minor building repair		
	380			1,592,907,000	Expenditures under Law No 1050, article 48		
	390			733,000	Other service costs		
	400			314,773,000	Consumer Goods & Supplies		
	410			189,662,465,000	Purchase		
	420			865,604,000	Printing supplies, printing, publishing expenses		
	430			9,160,503,000	Heating fuel costs		
	440			34,772,942,000	Fuel and oil expenses		
	450			3,504,213,000	Electricity, water, utility gas expenses		
	460			31,536,748,000	Food and fodder expenses		
	470			27,317,986,000	Special equipment costs		
	480			79,272,778,000	Defense costs and expenses		
	490			65,830,000	Mission, entertainment, ceremony, fair and advertisement expenses		
				3,165,861,000	Other consumer goods and equipment purchases		

6

Codes			Section (Program)	Part (Subprogram)	Appropriation Type	Project	Expenditure Item	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
				03				Transfers				3,448,590,000	
				3								3,448,590,000	
				031				Joint shares in revolving capital establishments				20,000	
				920				Joint shares in corporations and capital formation	20,000				
				281				Scheduled payments to international organizations		1,601,095,000			
				940				Financial transfers	1,601,095,000				
				422				Codes designated for assistance activities to other associations, unions, corporations, establishments, funds and similar organizations				14,500,000	
				950				Social transfers	14,500,000				
				441				Other social transfer-related activities (including survivors' benefits)		37,810,000			
				950				Social transfers	37,810,000				
				521				Secured and unsecured loans for personnel expenses from previous years		139,961,000			
				960				Loan payments	139,961,000				
				522				Other secured and unsecured loans from previous years		1,655,204,000			
				960				Loan payments	1,655,204,000				

Table T

Vehicles To Be Purchased in Fiscal 1982 by the Ministry of National Defense in Accordance With Vehicle Law No 237

Series	Number	Vehicle Type	Differential	Where Used
6	1	Station Wagon excursion chassis (small type)	4 X 2	Office of the Chief of General Staff
11	10	Minibus (for intracity service)	4 X 2	"
16	3	Pickup (for intracity service) 3 passenger	4 X 2	"
18	1	Pickup (for land services) 3 passenger	4 X 2	"
23	10	Bus (at least 36-40 passenger)	4 X 2	"
24	2	Bus (at least 36-40 passenger)	4 X 2	"
28	1	Tractor-truck chassis cab, load limit (9,000 kg)	4 X 2	"
30	2	Ambulance (intracity service)	4 X 2	"
31	1	Ambulance (for noncity service)	4 X 2	"
46	1	Tractor-truck, small tractor-truck (for special services)	4 X 2	"
	32	General Staff Total		
6	1	Station Wagon excursion chassis (small type)	4 X 2	Cargography Directorate General
23	1	Bus (at least 36-40 passenger)	4 X 2	"
30	1	Ambulance (intracity service)	4 X 2	"
6	2	Station Wagon excursion chassis (small type)	4 X 2	Internal Procurement Office
20	4	Pickup for land services (6 passenger)	4 X 2	"
23	1	Bus (at least 36-40 passenger)	4 X 2	"
25	1	Bus (at least 20 passenger)	4 X 2	"
45	1	Land Pickup (refrigerated or convertible to such, for special services)	4 X 2	"
46	1	Tractor-truck, small tractor-truck (for special services)	4 X 2	"
6	14	Station Wagon excursion chassis (small type)	4 X 2	ASAL[Expansion unknown] Office
11	7	Minibus (for intracity service)	4 X 2	"
17	8	Pickup (for noncity service) 3 passenger	4 X 2	"
23	1	Bus (at least 36-40 passenger)	4 X 2	Army Medicines Factory Command
26	3	Tractor-truck chassis cab, load limit 3,501 kg	4 X 2	"
6	2	Station Wagon excursion chassis (small type)	4 X 2	A.M.T. [expansion unknown](Internal Procurement Office)
11	7	Minibus (for intracity service)	4 X 2	"
16	10	Pickup (for intracity service) 3 passenger	4 X 2	"
20	10	Pickup for land services (6 passenger underframe import)	4 X 2	"
27	15	Tractor-truck chassis cab (load limit 7,500 kg)	4 X 2	"
26	3	Tractor-truck chassis cab (load limit 3,501 kg)	4 X 2	Camlica Military Hospital
30	1	Ambulance (for intracity service)	4 X 2	"
	94	National Defense Ministry Subordinates Total		
11	40	Minibus (for intracity service)	4 X 2	Ground Naval Forces Command
16	25	Pickup (for intracity service) 3 passenger	4 X 2	"
23	13	Bus (at least 36-40 passenger)	4 X 2	"
27	12	Tractor-truck chassis cab (load limit 7,500 kg)	4 X 2	"
30	20	Ambulance (for intracity service)	4 X 2	"
	110	Ground Forces Command Total		
11	5	Minibus (for intracity service)	4 X 2	Naval Forces Command
13	6	Minibus (for noncity service) underframe import	4 X 2	"
23	6	Bus (at least 36-40 passenger)	4 X 2	"
30	5	Ambulance (for intracity service)	4 X 2	"

[continuation of Table 1]

Series	Number	Vehicle Type	Differential	Where Used
16	20	Pickup (for intracity service) 3 passenger	4 X 2	Air Forces Command
18	8	Pickup (for land services) 3 passenger	4 X 4	"
23	5	Bus (at least 36-40 passenger)	4 X 2	"
26	18	Tractor-truck chassis cab (load limit 3,501 kg)	4 X 2	"
28	15	Tractor-truck chassis cab (load limit 9,000 kg)	4 X 2	"
	66	Air Forces Command Total		
	327	General Total		

[pp 137-157]

[Text] Interior Ministry Budget Figures

Ministry of Interior
Office: 16 Org: 00

Section	Part	(Subprogram)	Type	Item (Activity-Project)	Expenditure Item	Explanation	Project	Appropriation Type	Division (Subprogram)	Section (Program)
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101						General Administration and Support Services				
	01					General Administration				
		1						2,575,592,000	2,825,592,000	3,186,851,000
			001			Administration services	261,332,000			
			100			Personnel Expenditures				
			110			Salaries		205,128,000		
			140			Social assistance		138,000,000		
			150			Overtime compensation		16,500,000		
			160			Compensation and awards		1,200,000		
			170			Appropriations		46,920,000		
			180			Medical assistance and funeral expenses		10,000		
			200			Per diem		2,498,000		
			210			Internal temporary duty per diem		4,532,000		
			220			Internal continuous duty per diem		2,132,000		
			240			Temporary duty abroad per diem		600,000		
			300			Service Purchases		1,800,000		
			310			Consultants, firms or individuals		12,877,000		
			320			Communications expenditures		1,500,000		
			330			Transportation expenditures		7,882,000		
								250,000		

Codes				Section (Program)	Part (Subprogram)	Appropriation Type	Project	Division (Subprogram)	Section (Program)
Entry	Item (Activity- Project)	Type	Explanation	Expenditure Item	Project	Type			
340			Scheduled payments	150,000					
350			Rentals	2,450,000					
360			Machinery, equipment, plant, vehicle maintenance and repair	130,000					
380			Law No 1050, article 48 expenditures	15,000					
390			Other service purchases	500,000					
400			Consumer Goods and Supplies Purchases	27,865,000					
410			Printing supplies, printing, publishing expenditures	25,000,000					
420			Heating fuel costs	200,000					
440			Electricity, water, utility gas expenditures	350,000					
450			Food and fodder purchases	5,000					
460			Special supplies purchases	60,000					
480			Mission, entertainment, ceremony, fair and advertisement expenses	2,000,000					
490			Other consumer goods and equipment purchases	250,000					
500			Plant Costs	10,930,000					
510			Office supplies purchases	1,500,000					
520			Office machine purchases	500,000					
530			Fire protection devices	150,000					
590			Other plant costs	8,780,000					
		002	Oversight services				132,987,000		
100			Personnel Expenditures	90,997,000					
110			Salaries	60,000,000					
140			Social assistance	9,000,000					
160			Compensation and awards	20,713,000					
180			Medical assistance and funeral expenses	1,284,000					
200			Per diem	40,210,000					
210			Internal temporary duty per diem	37,000,000					
220			Internal continuous duty per diem	240,000					
240			Temporary duty abroad per diem	2,970,000					
300			Service Costs	1,047,000					
310			Consultants, firms or individuals	3,000					
320			Communications expenditures	700,000					
350			Rentals	344,000					
400			Consumer Goods and Equipment Purchases	450,000					
410			Printing supplies, printing, publishing expenditures	450,000					

Codes				Section (Program)	Part (Subprogram)	Appropriation (Subprogram)	Project	Appropriation Type	Division (Subprogram)	Section (Program)
Spending Entry	Item (Activity- Project)	Type	Explanation	Expenditure Item						
500	Plant Costs			14,000,000						
510	Office supplies purchases			8,000,000						
520	Office machine purchases			5,000,000						
530	Fire protection devices			1,000,000						
		2				250,000,000				
		001	District officers' residence construction			250,000,000				
700	Construction, Facility, Major Repairs			150,000,000						
710	" " "			150,000,000						
900	Transfers			100,000,000						
910	Expropriation and building purchases			100,000,000						
	Support Services	02							361,259,000	
		1				144,259,000				
		001	Support services			144,259,000				
100	Personnel Expenditures			85,960,000						
110	Salaries			55,800,000						
120	Contract personnel wages			1,732,000						
140	Social assistance			16,540,000						
150	Overtime compensation			450,000						
160	Compensation and awards			9,250,000						
180	Medical assistance, funeral expenses			2,208,000						
200	Per Diem			5,200,000						
210	Internal temporary duty per diem			4,500,000						
220	Internal continuous duty per diem			600,000						
240	Temporary duty abroad per diem			100,000						
300	Service Purchases			9,935,000						
320	Communications expenditures			3,500,000						
330	Transportation expenditures			100,000						
340	Scheduled payments			75,000						
350	Rentals			260,000						
360	Machinery, equipment, plant, vehicle maintenance and repair			2,500,000						
370	Minor building repair			3,500,000						
400	Consumer Goods and Supplies Purchases			40,609,000						
410	Printing supplies, printing, publish- ing expenditures			600,000						
420	Heating fuel costs			30,000,000						

Codes

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity- Project)	Expenditure Item	Explanation	Project	Appropriation Type	Division (Subprogram)	Section (Program)
			Spending Entry						
			430	4,000,000	Liquid fuel and oil expenditures				
			440	2,000,000	Electricity, water, utility gas expenditures				
			450	109,000	Food and fodder costs				
			460	150,000	Special equipment costs				
			480	3,000,000	Mission, entertainment, ceremony, fair and advertisement costs				
			490	750,000	Other consumer goods and equipment costs				
			500	2,525,000	Plant Costs				
			510	1,000,000	Office supplies purchases				
			520	1,350,000	Office machine purchases				
			530	50,000	Fire protection devices				
			590	125,000	Other plant purchases				
			800	30,000	Other Payments				
			810	30,000	Taxes, duties and fees				
							217,000,000		
			002		Vehicle purchases	116,400,000			
			600	116,400,000	Machinery, Equipment and Vehicle Purchases				
			610	116,400,000	Vehicle purchases				
			003		Ministry building expansion	100,600,000			
			700	100,600,000	Building, Facility and Major Repair Expenditures				
			710	100,600,000	" " "				
111					Local Administrations Services				1,174,850,000
	01				Local Administrations Services			1,174,850,000	
			1			51,450,000			
			001		Local administration services	51,450,000			
			100	35,785,000	Personnel Expenditures				
			110	24,184,000	Salaries				
			140	5,993,000	Social Assistance				
			160	4,696,000	Compensation and awards				
			180	912,000	Medical expenses, funeral expenses				
			200	1,800,000	Per Diem				
			210	500,000	Internal temporary duty per diem				
			220	300,000	Internal continuous duty per diem				
			240	1,000,000	Temporary duty abroad per diem				

Codes				Section (Program)	Part (Subprogram)	Appropriation Type	Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
Section (Program)	Part (Subprogram)	Appropriation Type	Item								
112	01	1	Population Affairs								
			Population Affairs								
			Population Affairs								
		001	Population Affairs								
			Personnel Expenditures								
		100	Salaries								
		110	Contract personnel wages								
		120	Social assistance								
		140	Overtime compensation								
		150	Compensation and awards								
		160	Appropriations								
		170	Medical assistance, funeral expenses								
		180	Per Diem								
		200	Internal temporary duty per diem								
		210	Internal continuous duty per diem								
		220	Per diem substitute								
		230	Temporary duty abroad per diem								
		240	Service Purchases								
		300	Consultants, firms or individuals								
		310	Communications expenditures								
		320	Transportation expenditures								
		330	Scheduled payments								
		340	Rental								
		350	Machinery, equipment, plant, vehicle								
		360	Maintenance and repair								
		370	Minor building repair								
		380	Law No 1050, article 48 expenditures								
		390	Other service purchases								
		400	Consumer Goods and Supplies Purchases								
		410	Printing supplies, printing, publishing expenditures								
		420	Heating fuel costs								
		430	Liquid fuel and oil expenditures								
		440	Electricity, water, utility gas expenditures								
		490	Other consumer goods and supplies costs								
		500	Plant Costs								
		510	Office supplies purchases								
		520	Office machine purchases								
		530	Fire protection devices								

Codes
 Section (Program)
 Part
 Appropriation (Subprogram)
 Item (Activity-Project)
 Entry

Section (Program)	Part	Appropriation (Subprogram)	Item (Activity-Project)	Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
			360	Spending	Machinery, equipment, plant, vehicle maintenance and repair	1,500,000				
			370		Minor building repair	550,000				
			390		Other service purchases	130,000				
			400		Consumer Goods and Supplies Purchases	10,249,000				
			410		Printing supplies, printing, publishing expenditures	1,300,000				
			420		Heating fuel costs	4,000,000				
			430		Liquid fuel and oil expenditures	1,624,000				
			440		Electricity, water and utility gas expenditures	2,500,000				
			450		Food and fodder costs	85,000				
			460		Special supplies costs	40,000				
			470		Defense purchases and expenditures	100,000				
			490		Other consumer goods and supplies costs	600,000				
			500		Plant Costs	1,210,000				
			510		Office supplies costs	500,000				
			520		Office machine costs	300,000				
			530		Fire protection devices	300,000				
			590		Other plant costs	110,000				
			800		Other Payments	24,000				
			810		Taxes, duties and fees	24,000				
900	03				Non-Service Program Transfers				509,000	101,950,000
					Fiscal Transfers					
		3	281		Payments to international institutions		500,000	500,000		
			940		Fiscal transfers	500,000				
	04				Social Transfers				8,000,000	
		3	421		Civil service luncheon assistance		8,000,000	8,000,000		
			950		Social transfers	8,000,000				
	05				Loan Payments				93,450,000	
		3	521		Secured and unsecured loans for personnel expenditures for previous years		43,450,000			
			960		Loan payments	43,450,000				
		522			Other secured and unsecured loans for previous years		50,000,000			
			960		Loan payments	50,000,000				

Ministry of Interior

Table Pertaining to Vehicles To Be Purchased Under Law No 237

Series Number	Vehicle Type	Differential	Where Used
1-a 18	Passenger excursion chassis	4 X 2	Governors' official services (Erzincan, Mus, Bitlin, Amasya, Adiyaman, Artvin, Cankiri, Corum, Erzurum, Kastamonu, Rurdu, Van, Giresun, Gumushane, Kayseri, Kutehya, Nigde, Tekirdag)
2 20	Passenger excursion chassis	4 X 2	District official services
8 26	Rough terrain passenger vehicle or pickup	4 X 4	District official services

Section (Program)	Part (Subprogram)	Appropriation Type	Expenditure Item	Project	Division (Subprogram)	Section (Program)
101	01		General Administration & Support Services			
			General Administration			
	1		Administration services	785,065,000	785,065,000	24,526,172,000
	001		Personnel expenditures	357,740,000		
	100		Salaries	186,000,000		
	110		Social assistance	46,942,000		
	140		Overtime compensation	29,520,000		
	150		Compensation and awards	88,578,000		
	160		Medical assistance, funeral expenses	6,700,000		
	180		Per Diem	31,500,000		
	200		Internal temporary duty per diem	22,000,000		
	210		Internal continuous duty per diem	7,000,000		
	220		Temporary duty abroad per diem	2,500,000		
	240		Service Purchases	27,850,000		
	300		Communications expenditures	2,500,000		
	320		Transportation expenditures	500,000		
	330		Scheduled payments	250,000		
	340		Rentals	8,000,000		
	350		Machine, equipment, plant, vehicle maintenance and repair	8,000,000		
	360		Minor building repair	8,000,000		
	370		Other service costs	600,000		
	390					

Codes

Section
(Program)
Part
(Subprogram)
Appropriation
Type
Item (Activity-
Project)
Spending
Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Project	Expenditure Item	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
				400	Consumer Goods and Supplies Purchases	103,850,000				
				410	Printing supplies, printing and publishing expenditures	8,500,000				
				420	Heating fuel costs	5,200,000				
				430	Liquid fuel and oil expenditures	20,000,000				
				440	Electricity, water and utility gas expenditures	3,500,000				
				460	Special supplies costs	64,000,000				
				480	Mission, entertainment, ceremony, fair and advertising expenditures	2,000,000				
				490	Other consumer goods and supplies costs	650,000				
				500	Plant Costs	13,975,000				
				510	Office Supplies purchases	5,000,000				
				520	Office machine purchases	8,000,000				
				530	Fire protection devices	225,000				
				590	Other plant costs	750,000				
				800	Other Payments	250,150,000				
				810	Taxes, duties and fees	150,000				
				830	Secret service expenditures	250,000,000				
										13,885,000
				281	Payments to international institutions	13,885,000				
				940	Fiscal transfers	13,885,000				
					Support Services					20,160,710,000
										1,632,805,000
				1	Support services					1,632,805,000
				001	Personnel Expenditures	484,595,000				
				110	Salaries	196,000,000				
				120	Contract personnel wages	16,675,000				
				140	Social assistance	46,000,000				
				150	Overtime compensation	28,920,000				
				160	Compensation and awards	107,000,000				
				180	Medical assistance, funeral expenses	70,000,000				
				200	Per Diem	12,000,000				
				210	Internal temporary duty per diem	2,000,000				
				220	Internal continuous duty per diem	6,000,000				
				240	Temporary duty abroad per diem	4,000,000				

Codes		Section (Program)	Part (Subprogram)	Appropriation Type	Project	Expenditure Item	Explanation	Item	Expenditure	Section (Program)
Entry	Item (Activity)	Type	Appropriation (Subprogram)	Part (Subprogram)	Project	Expenditure Item	Explanation	Item	Expenditure	Section (Program)
300	Spending					55,010,000	Service Purchases			
320						26,000,000	Communications expenditures			
330						5,000,000	Transportation expenditures			
340						750,000	Scheduled payments			
350						5,200,000	Rentals			
360							Machinery, equipment, plant, vehicle maintenance and repair			
370						10,000,000	Minor building repair			
390						8,000,000	Other service costs			
400						60,000				
400						1,077,200,000	Consumer Goods and Supplies Purchases			
410							Printing supplies, printing and publishing expenditures			
420						10,000,000	Heating fuel costs			
430						5,200,000	Liquid fuel and oil expenditures			
440						30,000,000	Electricity, water and utility gas expenditures			
450						4,500,000	Food and fodder costs			
460						15,000,000	Special supplies costs			
470						50,000,000	Defense costs and expenditures			
490						955,000,000	Other consumer goods and supplies expenditures			
500						7,500,000				
500						23,500,000	Plant Costs			
510						5,000,000	Office supplies purchases			
520						16,000,000	Office machine purchases			
530						1,500,000	Fire protection devices			
590						1,000,000	Fire protection devices			
800						500,000	Other Payments			
810						500,000	Taxes, duties and fees			

Codes				Section (Program)	Part (Subprogram)	Appropriation Type	Project	Expenditure Item	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
Spending Entry	Item (Activity)	Type	Appropriation (Subprogram)	Part (Program)	Section (Program)	Appropriation Type	Project	Expenditure Item	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
370	Minor building repair							20,000,000						
390	Other service purchases							40,000						
400	Consumer Goods and Supplies Purchases							342,319,000						
410	Printing supplies, printing and publishing expenditures							5,000,000						
420	Heating fuel costs							65,109,000						
430	Liquid fuel and oil expenditures							25,000,000						
440	Electricity, water and utility gas expenditures							9,000,000						
450	Food and fodder costs							53,000,000						
460	Special supplies costs							180,000,000						
480	Mission, entertainment, ceremony, fair and advertising expenditures							210,000						
490	Other consumer goods and supplies costs							5,000,000						
500	Plant Costs							35,684,000						
510	Office supplies purchases							16,000,000						
520	Office machine purchases							5,000,000						
530	Fire protection devices							684,000						
590	Other plant costs							14,000,000						
800	Other Payments							300,000						
810	Taxes, duties and fees							300,000						
2								866,620,000						
001	Educational sector investments							866,620,000						
300	Service Costs							5,000,000						
310	Consultants, firms or individuals							5,000,000						
600	Machinery, Equipment and Vehicle Costs							681,620,000						
610	Vehicle purchases							164,300,000						
620	Machinery, equipment purchases and major repairs							517,320,000						
700	Building Facility and Major Repairs							180,000,000						
710	"							180,000,000						
3								600,000						
411	Internal scholarships							600,000						
900	Transfers							600,000						
950	Social transfers							600,000						

Codes				
Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity- Project)	Entry

Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
Security Implementation and Regulatory Services					33,116,433,000
Security Implementation and Regulatory Services					33,116,433,000
Security Implementation and regulatory services		32,073,699,000			
Personnel Expenditures	25,942,383,000				
Salaries	11,541,000,000				
Social assistance	3,420,000,000				
Overtime compensation	2,478,763,000				
Compensation and awards	7,913,000,030				
Appropriations	94,470,000				
Medical assistance, funeral expenses	495,000,000				
Other personnel expenditures	150,000				
Per Diem	482,880,000				
Internal temporary duty per diem	110,000,000				
Internal continuous duty per diem	350,000,000				
Per diem substitute	20,880,000				
Temporary duty abroad per diem	2,000,000				
Service Purchases	1,061,376,000				
Communications expenditures	25,000,000				
Transportation expenditures	10,000,000				
Scheduled payments	3,000,000				
Rentals	50,000,000				
Machinery, equipment, plant, vehicle maintenance and repair	860,876,000				
Minor building repair	105,000,000				
Other service costs	7,500,000				
Consumer Goods and Supplies Purchases	4,409,560,000				
Printing supplies, printing and publishing expenditures	65,000,000				
Heating fuel costs	200,000,000				
Liquid fuel and oil expenditures	2,183,810,000				
Electricity, water and utility gas expenditures	100,000,000				
Food and fodder costs	750,000				
Special supplies costs	1,850,000,000				
Other consumer goods and supplies costs	10,000,000				

Codes				Section (Program)	Part (Subprogram)	Appropriation Type	Project	Expenditure Item	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
			Spending Entry											
			500					165,000,000	Plant Costs	165,000,000				
			510					65,000,000	Office supplies purchases	65,000,000				
			520					55,000,000	Office machine purchases	55,000,000				
			530					5,000,000	Fire protection devices	5,000,000				
			590					40,000,000	Other plant costs	40,000,000				
			800					12,500,000	Other Payments	12,500,000				
			810					7,500,000	Taxes, duties and fees	7,500,000				
			850					5,000,000	Quarantine initiation and maintenance expenditures	5,000,000				
		2										1,032,734,000		
			001						Communications sector investments		1,032,734,000			
			600					911,804,000	Machinery, Equipment and Vehicle Costs	911,804,000				
			610					606,000,000	Vehicle purchases	606,000,000				
			620					305,804,000	Machinery, equipment purchases and major repairs	305,804,000				
			700					120,930,000	Building, Facility and Major Repair Expenditures	120,930,000				
			710					120,930,000	" "	120,930,000				
		3										10,000,000		
			252						Municipal payments under Zoning Law		10,000,000			
			940					10,000,000	Fiscal transfers	10,000,000				
900	05								Non-service Program Transfers				310,000,000	310,000,000
		3							Loan Payments			310,000,000		
			521						Secured and unsecured loans for personnel expenditures for previous years					
			960					30,000,000	Loan payments	30,000,000				
			522						Other secured and unsecured loans for previous years		280,000,000			
			960					280,000,000	Loan payments	280,000,000				

Security Directorate General

Table Pertaining to Vehicles To Be Purchased in 1982 Under Vehicle Law No 327

Series	Number	Type	Differential	Where Used
4	1052	Passenger excursion chassis	4 X 2	Security Services
9	100	Land passenger (6 passenger)	4 X 2	"
11	437	Minibus (for intracity service)	4 X 2	"
17	10	Pickup (intracity service)	4X 2	"
23	39	Bus (at least 36 passenger)	4 X 2	"
24	20	Bus (at least 40 passenger)	4 X 2	"
26	20	Tractor-truck chassis cab (3,501 kg)	4 X 2	"
27	5	Tractor-truck chassis cab (7,500 kg)	4 X 2	"
29	1	Tractor-truck chassis cab (12,000 kg)	4 X 2	"
31	62	Ambulance (noncity service)	6 X 4	"
36	4	Pickup hearse (noncity service)	4 X 2	"
40	181	Motorcycle (600 cc)	4 X 2	"
--	5	Motor launch (for harbor control)	--	"
--	59	Tow truck	--	"
--	21	Water cannon	--	"
--	22	Panzer riot control vehicle	--	"
--	21	Automobile maintenance vehicle (special type)	--	"
--	5	Communications maintenance vehicle	--	"
--	1	Electronic communications maintenance vehicle (special type)	--	"
--	1	Medical vehicle (special type)	--	"
--	3	Snowmobile (special type)	--	"
--	2	Forklift (special type)	--	"
--	1	Grader	--	"

[illegible]

Codes
 Section (Program)
 Part (Subprogram)
 Appropriation Type
 Item (Activity-Project)
 Spending Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Expenditure Item	Explanation	Project	Appropriation Type	Division (Subprogram)	Section (Program)
			500	Plant Costs	68,659,000			
			510	Office supplies purchases	27,785,000			
			520	Office machine purchases	13,755,000			
			530	Fire protection devices	19,382,000			
			590	Other plant costs	7,737,000			
			800	Other Payments	2,961,000			
			830	Secret service expenditures	2,961,000			
	03			Security Investments			4,300,000,000	
	2						4,300,000,000	
	001			Unit buildings construction and repair project	1,494,035,000			
	700			Building, Facility and Major Repair				
	710			Expenditures " " "	1,494,035,000			
	002			Coast guard boat project	823,965,000			
	400			Consumer Goods and Supplies Purchases	823,965,000			
	470			Defense costs and expenditures	823,965,000			
	003			Communications system Project	220,000,000			
	400			Consumer Goods and Supplies Purchases	220,000,000			
	470			Defense costs and expenditures	220,000,000			
	004			Lodging construction repair project	1,011,000,000			
	700			Building, Facility and Major				
	710			Repair Expenditures " " "	1,011,000,000			
	005			Expropriation project	151,000,000			
	900			Transfers	151,000,000			
	910			Expropriation and building purchases	151,000,000			
	006			Lodging purchase project	317,500,000			
	900			Transfers	317,500,000			
	910			Expropriation and building purchases	317,500,000			
	007			Educational facilities construction and repair project	184,500,000			
	700			Construction, Facility and Major				
	710			Repair Expenditures " " "	184,500,000			

Codes			Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity- Project)	Spending Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
				008				Business machines purchase projects		98,000,000			
				600				Machinery, Equipment and Vehicle Purchases	98,000,000				
				620				Machinery, equipment purchases and major repairs	98,000,000				
				04				Transfers				83,640,000	
				3								83,640,000	
				521				Secured and unsecured loans for per- sonnel expenditures for previous years		19,110,000			
				960				Loan payments	19,110,000				
				522				Other secured and unsecured loans for previous years		64,530,000			
				960				Loan payments	64,530,000				
			112					Gendarmerie General Command Reorgani- zation and Modernization					1,168,121,000
			01					Gendarmerie General Command Reorgani- zation and Modernization (RE-MO)				1,168,121,000	
			1									1,168,121,000	
				001				Gendarmerie General Command reorgani- zation and modernization (RE-MO)		1,168,121,000			
				400				Consumer Goods and Supplies Purchases	1,168,121,000				
				470				Defense costs and expenditures	1,168,121,000				

[p 32]

[Text] Appendix A: Expenditures of Officers Included Within the General Budget

Appendix A

(Expenditures of Offices Included Within the General Budget)

ORGANIZATIONS	LIRA
National Security Council General Secretariat	1,312,956,000
Consultative Assembly	401,799,000
Presidency	281,421,000
Court of Accounts	858,078,000
Constitutional Court	85,418,000
Office of the Prime Minister	9,324,005,000
State Planning Organization	1,675,281,000
Council of State	381,312,000
Supreme Court of Appeals	347,032,000
State Institute of Statistics	871,737,000
Religious Affairs Ministry	12,233,855,000
Title Deed and Land Registry Directorate General	4,975,110,000
Ministry of Justice	28,057,514,000
Ministry of National Defense	317,700,000,000
Ministry of the Interior	6,682,247,000
Security Directorate General	57,952,605,000
Gendarmerie Command	35,679,514,000
Ministry of Foreign Affairs	12,867,155,000
Finance Ministry	835,065,490,000
National Education Ministry	187,657,832,000
Public Works Ministry	38,069,948,000
Commerce Ministry	1,274,540,000
Health and Social Assistance Ministry	50,098,445,000
Customs and Monopolies Ministry	3,035,062,000
Ministry of Agriculture and Forests	31,884,570,000
State Meteorological Affairs Directorate General	1,845,550,000
Transport Ministry	12,296,675,000
Labor Ministry	2,197,254,000
Industry and Technology Ministry	15,691,304,000
Culture and Tourism Ministry	15,920,560,000
Ministry of Reconstruction and Resettlement	12,985,076,000
Ministry of Village Affairs and Cooperatives	67,097,555,000
Land and Resettlement Affairs Directorate General	4,002,455,000
Energy and Natural Resources Ministry	8,802,349,000
Youth and Sports Ministry	902,162,000
Social Security Ministry	126,193,000
	<hr/>
TOTAL	1,780,640,059,000

Appendix B
(General Budget Revenues)

30

Code				Revenue Type			
Revenue Type	Section	Part	Item	Explanation	Item	Part	Section
	5			Taxes on Foreign Trade			166,200,000,000
		1		Customs duty		59,200,000,000	
		1	1	Customs duty on items other than liquid fuel	53,700,000,000		
		2	2	Liquid fuel customs duty	3,700,000,000		
		3	3	Head tax	1,800,000,000		
		2		Sales tax on imports		75,100,000,000	
		1	1	Sales tax on imported items other than liquid fuel	67,900,000,000		
		2	2	Sales tax on imported liquid fuel	7,200,000,000		
		3		Import stamp duty		7,500,000,000	
		1	1	Stamp duty on import of items other than liquid fuel	4,200,000,000		
		2	2	Stamp duty on imported liquid fuel	3,300,000,000		
		4		Wharf duty		17,200,000,000	
		1	1	Wharf duty on items other than liquid fuel	10,200,000,000		
		2	2	Wharf duty on liquid fuel	7,000,000,000		
		5		Foreign travel spending tax		7,200,000,000	
2				Normal Nontax Revenues			146,500,000,000
	1			Proceeds from State-Run Organizations and State Shares			5,000,000,000
		1		Proceeds from state-run organizations		115,000,000	
		1	1	Proceeds from official printers, schools and organizations	15,000,000		
		2	2	Income surplus from subsidiary budget administrations	100,000,000		
		2		State shares		4,284,600,000	
		1	1	From reinsurance companies	15,000,000		
		2	2	State petroleum rights	14,000,000		
		3	3	State petroleum shares	3,000,000,000		
		4	4	State mining rights	1,255,200,000		
		5	5	Playing card revenues	400,000		
		3		Revenues derived from specified expenditures		400,000	
		1	1	From the Central Bank as result of exchange audit	200,000		
		2	2	From business firms as result of inspection	200,000		
		4		Central Bank net product		600,000,000	

Code

Revenue Type	Section	Part	Item	Explanation	Item	Part	Section	Revenue Type
2				State Endowments Revenues			44,076,000,000	
	1			Real property revenues		1,500,000,000		
	1			Real property sale value	400,000,000			
	2			Real property administration revenues	1,100,000,000			
	2			Movable goods revenues		2,473,000,000		
	1			Movable goods sale revenues	400,000,000			
	2			Sales of valuable paper	2,073,000,000			
	3			Treasury portfolio and shares		40,103,000,000		
	1			State Economic Enterprises	34,000,000,000			
	2			Shares	100,000,000			
	3			Circulating capital	6,000,000,000			
	4			Other revenues	3,000,000			
3				Interest, Returns on Concessions and Loans			15,130,000,000	
	1			Interest		3,000,000,000		
	2			Returns on concessions		130,000,000		
	3			Returns on loans		12,000,000,000		
4				Penalties			15,000,000,000	
	1			Fines		3,000,000,000		
	2			Tax and late payment fines		8,000,000,000		
	3			Traffic fines		4,000,000,000		
5				Miscellaneous Revenues			67,294,000,000	
	1			Miscellaneous Revenues		67,294,000,000		
3				Special Revenues and Funds				120,041,000,000
	1			Special Revenues			70,000,000,000	
	1			Proceeds from counterpart funds and project credits		70,000,000,000		
2				Funds			50,041,000,000	
	1			To be deposited to Treasury from liquid fuel stabilization fund		50,000,000,000		
	2			To be deposited to Treasury from stabilization fund account		1,000,000		
	3			To be turned over to Treasury from NATO account No 34 in Central Bank		40,000,000		
1				Tax Revenues				1,449,099,059,000
2				Normal Nontax Revenues				146,500,000,000
3				Special Revenues and Funds				120,041,000,000
				General Total				1,715,640,059,000

[p 566]

[Text] Appendix O: Military Livestock Purchase Prices

8349

CS0: 4654/237

Table O
Table of Size and Price of Livestock To Be
Purchased Under National Defense Duties Law for Army Requirements

Service	Type	Height (meters)	Breast Span (meters)	Average Price (Turkish liras)
Cavalry Mount	Gelding	1.45 (at least)	1.65 (at least)	50,000
Artillery Mount	Gelding	1.45 (at least)	1.65 (at least)	40,000
Other Mounts	Gelding	1.43 (at least)	1.60 (at least)	30,000
Field Artillery Draft	Gelding	1.53 (at least)	1.76 (at least)	40,000
Mountain Artillery Draft	Mule	1.45 - 1.50	1.65 - 1.70	30,000
Transport Draft	Gelding	1.38 - 1.42	1.56 - 1.65	30,000
Transport Draft	Mule	1.35 - 1.40	1.55 - 1.60	30,000
Machine Gun Draft	Gelding	1.35 - 1.40	1.53 - 1.58	40,000
Machine Gun Draft	Mule	1.35 - 1.40	1.55 - 1.60	30,000
Pack animal	Gelding	1.36 - 1.40	1.52 - 1.56	40,000
Pack animal	Mule	1.30 - 1.35	1.50 - 1.55	30,000
Artillery Draft Water Buffalo	Water buffalo			70,000
Artillery Draft Water Buffalo	Water buffalo			60,000
Artillery Draft Ox	Ox			60,000
Wagon Draft	Ox			55,000
Camel	Camel			100,000
Donkey	Camel			15,000
German Shepherd	--			25,000

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